





Horizon Europe: information and funding opportunities

Javier García Serrano, CDTI May 11th 2021

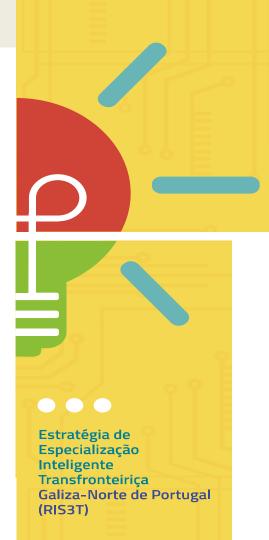












Contents

- The Framework Programme in figures
- FP management in Spain
- CDTI's support to participant
- Conclusions









The Framework Programme at a glance

It is based on excellence

Any type of entity can participate

There is a high aid intensity in the form of grants

With a couple of exceptions, participation is through consortia

Participation is complex

It is very competitive, success rates are low.

Highly specialised support services are needed

Horizon 2020 (2014-2020) in figures*

Total allocated € 63,990 m (EU28 € 57,760 m)

Portugal € 1,074 m

Private for profit 293 m
Higher/Sec. Education 282 m
Research Organization 411 m
Public body 54 m
Others 31 m

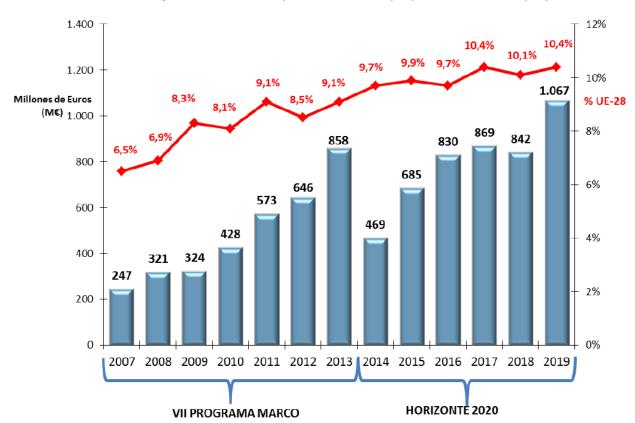




Fuente: https://webgate.ec.europa.eu/dashboard/

Grants obtained by Spanish entities in the Framework Program (Provisional results 2014-2019*)

Funding commitments to Spanish entities in proposals for calls for proposals awarded each year



FP has become, in Spain, the main source competitive **R&D** funding



Joint participation between Portugal and Spain (Provisional results)

- ✓ During this period there are 1,232 projects funded with Spanish-Portuguese participation.
- ✓ 50% of the total subsidy obtained by Portugal (€ 534 m) in H2020 and 20% by Spain (€ 1,134 m) correspond to these projects with joint participation.
- √ 405 of these projects (33%) are coordinated by Portuguese (114) and Spanish (291) entities.
- ✓ The best participation is in Manufacturing and Materials; MSCA, ICT; Energy and Bioconomy.

	Total	H2020	Spanish	Spanish	H2020	Portuguese	Portuguese	H2020
Theme	Projects	contribution (€m)	Coordinators	Partners	contribution (€m)	Coordinators	Partners	contribution (€m)
NMBP (including PPP)	120	839,2	40	263	166,8	11	107	67,7
MSCA	112	261,9	28	138	49,2	22	93	38,2
ICT (including PPP/JTI)	127	1.029,5	29	266	131,4	9	120	59,9
Bioeconomy (including JTI BBI)	149	998,5	31	254	118,9	5	117	53,7
Energy (including JTI Hydrogen)	109	716,1	27	179	129,2	9	91	67,2
Climate Accion	88	604,8	23	203	96,1	6	86	42,6
Salud (including JTI IMI)	104	962,6	20	156	111,4	7	83	52,2
Transport (including PPP/JTI)	65	549,3	16	135	80,9	6	71	30,0

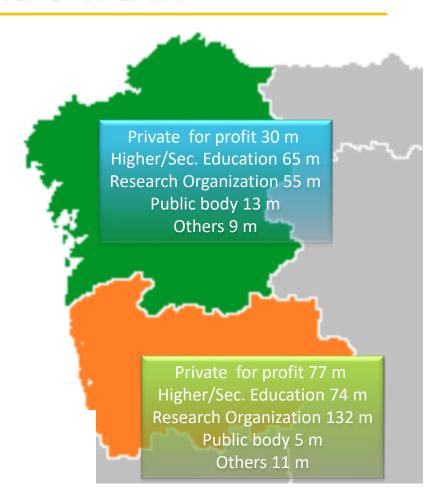
Norte P + Galicia € 472 m

Galicia € 173 m

COMMERCE data filmfisheriescosystems aircraft sensors cancer software lipids

Norte P. € 299 m

commerce big data ustainable developments business mode cosystems sensors governance enzymes robotics dna



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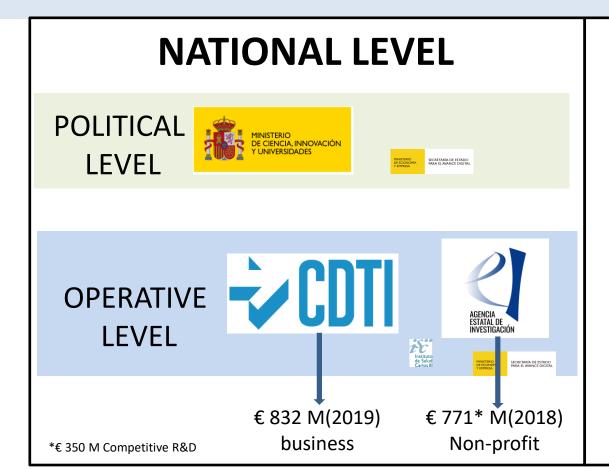








R&I public funding in Spain



REGIONAL LEVEL (CC AA)



CDTI in a nutshell

CDTI is a 100% public entity (Public Business Entity according to Spanish Law) under the Ministry of Science and Innovation that operates as the Spanish innovation agency.

Main activities

- Funding of business research and innovation projects
- Management of Spanish participation in European and International R&I programs and technology contracts
- Others (Innovative Precompetitive Public Procurement, Technological Venture Capital)

FP management in Spain

POLITICAL LEVEL Representatives Experts **MANAGEMENT Programme OTHERS Committee LEVEL** NCP **NCP**

PARTICIPANT LEVEL



The main players involved in the process...

Policy making: MINISTRY



FP management in Spain: OE/CDTI officina - CITT





R&I funding: AEI/CDTI/ISCIII







are (almost) all under the same umbrella

PRESUPUESTO HORIZON EUROPE 95.517 MEUR*

PILAR 1 – CIENCIA EXCELENTE	25.011
ERC - Consejo Europeo de Investigación	16.004
MSCA - Acciones Marie Skłodowska- Curie	6.602
Infraestructuras de investigación	2.406

PILAR 2 - RETOS MUNDIALES Y COMPETITIVIDAD INDUSTRIAL EUROPEA	53.516
Clúster 1 - Salud	8.246
Clúster 2 - Cultura, creatividad y sociedad inclusiva	2.280
Clúster 3 - Seguridad	1.596
Clúster 4 - Digital, industria y espacio	15.349
Clúster 5 - Clima, energía y movilidad	15.123
Clúster 6 - Alimentación, bioec. recursos naturales, agricultura y MA	8.952
JRC – Centro Común de Investigación	1.970

PILAR 3 – INNOVACIÓN ABIERTA	13.597
EIC- Consejo Europeo de Innovación	10.105
Ecosistemas de innovación europea	527
EIT - Instituto Europeo	
de Innovación y Tecnología	2.965

Ampliar la Participación y Fortalecer el Espacio Europeo de Investigación	3.393
Ampliar la participación y difundir la excelencia	2.955
Reformar y mejorar el sistema europeo de la 1+i	438













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CDTI has accumulated experience of over 30 years in the management and promotion of Spanish participation in the FP

Full-time professional managers: 29 people working in Madrid and Brussels as representatives, NCP and experts.

Management independence. No conflicts of interest arising from participation in projects

Great experience in international and domestic environments: multidisciplinary team with a good knowledge of the national RTD&I system

Open management and networking: Service is provided to all types of participating entities.

Support to all departments of the Spanish Government.

Operational
autonomy
supporting
specialized services:
logistics, information
technology, legal,
personnel, etc.

National Contact Points

<u>Providing advice</u> to participants throughout the life cycle of proposals: analysis and early detection of opportunities, guidance on the calls, proposals screening, partner search, assistance in the negotiation and implementation of projects.

<u>Selective Promotion</u>: Organization and participation in workshops, seminars, conferences, etc.

<u>Training</u>: Organization of specific seminars and courses. Participation in postgraduate courses. Development of guidelines for participation



<u>Active information dissemination service</u>: generation of content for the website, distribution lists, CDTI publications

Aspects of CDTI's Strategy

- ✓ Raising awareness
- ✓ Building capacities and skills
- ✓ Looking for <u>newcomers</u> and giving support to the proposers
- ✓ <u>Creation and maintenance</u> of participant support structures









List of activities to promote and support participation offered by CDTI

- Manager training
- Financial and technical support in postgraduate courses for managers training (UPM)
- ✓ Training Course at SOST-CDTI Brussels
- ✓ Seminars for European projects advisors
- ✓ Financial assistance for FP proposals preparation (APCs)
- **European Projects Offices (OPE)**

A "market" of experts in FP has been developed

These low-cost measures have

created an important community of European project managers.

- Other measures
 - Framework Program Annual Conference
 - Horizon Europe online launch events in all regions
 - **Annual reception** in Brussels for Spanish R&D staff of the Commission.
 - **Inhouse** Forums
 - + + + ... National and Regional Infodays.

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Conclusions

- The Framework Programme is a great opportunity to fund R&D based on excellence.
- Its complexity requires support to participants from specialised services.
- The current management model in Spain offers a support service through <u>NCPs for all types of entities</u> in all programmes.









and why?

